

SPECIAL MEETING

SEPTEMBER 9, 2014

At the Special Meeting held on Tuesday, September 9, 2014 at the Hopkinton Town Office at 6:30 p.m.

PRESENT: Supv. Wood, Councilpersons Lyon, Crump, Sochia, Potter, Supt. of Highways Green, Clerk French.

Supv. Wood called the meeting to order at 6:35 p.m.

Supv. Wood explained the Special Meeting was to discuss the 2015 Budget and turned the meeting over to the Budget Officer, Vickie French.

Mrs. French went through the Budget as it was compiled. Discussion was held on Personal Services. Most were increased by 3%.

Discussion was held on replacing the counter tops and floor in Town Hall kitchen and also the bathroom floors.

Painting of the exterior of the museum and the foundation repairs was also discussed. We will try to get some price estimates for the budget on these projects.

Continuing work at the Ft. Jackson Park.

The St. Regis Falls Adult Center has asked for an increase of \$500.00.

Mr. Green went through the Highway Budget. Most of the increases were salary and benefits and payments on new truck and backhoe.

Workers Compensation apportionment was also discussed. The Board asked the Supervisor to contact the SLC Self Insurance to see what it would cost us to buy out of the program and seek out a private workers compensation for the town.

We did not receive a budget request back from the Town of Parishville regarding the Summer Recreation Program. Supv. Wood will check into this.

Ms Lyon made a motion, seconded by Mr. Crump to adjourn the meeting.

Meeting was adjourned at 8:40 p.m.

Respectfully Submitted

Vickie L French

RMC