

SPECIAL MEETING

SEPTEMBER 12, 2011

At the Special Meeting held on Monday, September 12, 2011 at the Hopkinton Town Office at 7:00 p.m.

PRESENT: Supv. Rust, Councilpersons Wood, Jock, Bagnato, Sochia, Supt. of Highways Streeter, Clerk French.

Supv. Rust called the meeting to order at 7:12 p.m.

Supv. Rust explained the Special Meeting was to discuss the 2012 Budget and turned the meeting over to the Budget Officer, Vickie French.

The 2% tax cap process was explained. We can raise our tax levy by about \$21,410.00.

Mrs. Bagnato reported that we had approximately 23 participants in the Summer Rec program with Parishville this year. The Board discussed this and felt they would like to continue to contract with Parishville for another year.

Clerk French reported to the Board that BAS, town clerk software vendor, is offering an online backup service. The cost for the first year which includes training and set up fee would be \$275.00, thereafter it would be \$180/year. The Board felt this would be a good investment to back up files.

The Board discussed maintenance on buildings. They felt that we need to focus on the Town Hall. It is the focal point of our town and does generate revenue. Mr. Rust will get some quotes for the replacement of the floor.

Mr. Streeter went through the Highway Budget. Most of the increases were salary and benefits.

Mrs. Wood made a motion, seconded by Mr. Rust to adjourn the meeting.

Meeting was adjourned at 8:40 p.m.

Respectfully Submitted

Vickie L French

RMC